Special Budget Police Jury Room November 20, 2024 Abbeville, Louisiana

Minutes of a Special Budget Meeting of the Vermilion Parish Police Jury held on November 20, 2024, with President Mark Poche' presiding.

The meeting was called to order by President Mark Poche', who asked Mr. Errol Domingues to lead the group in the Pledge of Allegiance. Following the pledge, the President asked Mr. Ronald Darby for a moment of prayer or reflection. The President then reminded all present to turn all cell phones, pagers, etc. off or set to silent mode for the duration of the Police Jury Meeting.

The following members were present:

Mr. Dane Hebert Mr. Shane Meaux Mr. Brent Landry Mr. Ronald Darby Ms. Liz Touchet Mr. Mark Poche`

Mr. Roy Keith Meaux Mr. Errol J. Domingues Mr. Chad Lege Mr. Ronald Menard Mr. Scott Broussard Mr. Dexter Callahan Mr. Brian Hollier Mr. Chad Vallo

Absent:

Guests: Mr. Gene Sellers, Sr. Mr. Kim Touchet

Mr. Paul Moresi, III Mr. Tim Baudoin
Mr. Todd Vincent Ms. Carolyn Bessard
Ms. Roberta Boudreaux Mr. Gene Sellers, Jr.

Ms. Debbie Garrot

Mr. Mark Poche', President, recognized period from the public comment on any agenda item to be considered.

No comments.

President Poche' recognized the discussion and review of the 2025 Budget by Mr. Tim Baudoin, Treasurer.

Mr. Tim Baudoin, Treasurer, presented the following:

➤ 2025 Proposed Budget – Combined Statement

Upon motion by Mr. Ronald Darby, duly seconded by Mr. Dane Hebert, and unanimously carried, the Police Jury approved to increase the Fire Department allocations for each fire department (raise the \$10,000 base to \$14,000 for departments with low population and increase the allocation for departments whose budget are based on population numbers to \$6.00 per resident in their coverage area).

- Re-allocate the funds from the Vermilion Economic Development Alliance to use towards the Part-time employee for the Coastal Restoration Group (\$35,000) paid out of 78.
- \$60,000 to go towards renovations at the Old Health Unit building
- 3% cost of living increase for VPPJ employees
- 3% cost of living increase for the two Judges Secretaries located in Vermilion Parish
- 3% cost of living increase for the Administrative Staff for the Abbeville City Court (this increase only includes the Parish's share)

Upon motion by Mr. Brent Landry, duly seconded by Mr. Shane Meaux, and unanimously carried, the Police Jury approved to accept and adopt the 2025 Budget as amended.

Upon motion by Mr. Chad	Vallo, duly seconded by Mr. Ronald Menard, and
unanimously carried, there being	no further business to be presented, the meeting was
duly adjourned.	
Parish Administrator	President